

## Rutherford High School

**Retained Projects:** HS Mortimer Wing Façade Renovations  
HS Mortimer Wing Exterior Door Replacements  
Construction Upgrades associated with the exterior wall change  
Mechanical System Upgrades associated with the exterior wall change  
Four Science Labs renovated, in lieu of relocating to Cafeteria level

**Deleted Projects:** HS Play Field Conversion to Artificial Turf  
Alteration of Pool space to Cafeteria  
New Kitchen (District-wide food service) Addition  
New faculty Dining addition, with new stair to 1<sup>st</sup> Floor  
Room inventory changes at 2<sup>nd</sup> Floor and Athletic Director Office

**RHS Budget Revision:** 2018 **\$22,841,328** 2019 **\$14,935,205** Difference **(\$7,906,123)**

## Union Middle School

**Retained Projects:** New Full Size Gymnasium Addition behind existing Cafeteria  
Repurpose Old Gym into 3 Learning Labs, and Girl's Locker Rm. into Nurse's Suite  
Wood Floor Moisture Damage Correction in 10 Rooms & Auditorium Stage  
Restore Front Pediment Column Damage

**Deleted Projects:** Air Conditioning of Existing Auditorium

**UMS Budget Revision:** 2018 **\$10,583,608** 2019 **\$10,684,699** Difference **\$101,091**

## Pierrepont Elementary School

**Retained Projects:** New Full Size Gym with Stage Addition behind existing school  
Demo Old Gym & replace with new 2-Story Classroom Wing (11 Classrooms)  
Multi-Purpose Room Alteration to new Cafeteria (including AC & Toilets)

**Deleted Projects:** None

**Added Projects:** New Fence with Gates at East Asphalt Play Area to block vehicle access

**PES Budget Revision:** 2018 **\$15,674,250** 2019 **\$15,915,503** Difference **\$241,253**

## Lincoln Elementary School

**Retained Projects:** New 2-Classroom Addition built onto top of 2005 Addition

**Deleted Projects:** New Pre-K Playground

**LES Budget Revision:** 2018 **\$1,296,444** 2019 **\$1,595,135** Difference **\$298,691**

## Washington Elementary School

Retained Projects: None

Deleted Projects: New Pre-K Playground

WES Budget Revision: 2018 \$ 204,329 2019 \$ 0.00 Difference (\$204,329)

## Kindergarten Center

Retained Projects: 3 New Classroom Toilets  
New Nurse's Office Toilet Room  
Add AC for existing Multi-Purpose Room  
Elevator Addition for Building Accessibility

Deleted Projects: New Kindergarten Playground Expansion  
Kindergarten Center Roof Replacement

KC Budget Revision: 2018 \$2,415,779 2019 \$2,199,935 Difference (\$215,844)

## Summary of Referendum Budget Changes, listed by School

<u>Facility</u>	<u>2018 REF</u>	<u>2019 REF 2</u>	<u>Difference</u>
Rutherford High School	\$22,841,328	\$14,935,205	(\$7,906,123)
Union Middle School	\$10,583,608	\$10,684,699	\$ 101,091
Pierrepont Elementary School	\$15,674,250	\$15,915,503	\$ 241,253
Lincoln Elementary School	\$ 1,296,444	\$ 1,595,135	\$ 298,691
Washington Elementary School	\$ 204,329	\$ 0	(\$ 204,329)
Kindergarten Center	\$ 2,415,779	\$ 2,199,935	(\$ 215,844)
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Referendum Total Budget	\$53,015,738	\$45,330,477	(\$7,685,261)

ANTICIPATED STATE DEBT SERVICE AID \$9,995,004

ANTICIPATED LOCAL PAYER SHARE \$35,335,474